



Bikeways, Trails, Parks and Recreation Master Plan Update

City Council Work Session

June 22, 2016



A large, mature tree with a thick trunk and dense green foliage stands in the foreground of a park. A paved path leads from the right side of the tree towards the background. In the distance, a playground with various equipment is visible on a grassy field. The scene is bright and sunny, with shadows cast on the grass.

Introduction

Goals for Tonight

- Review Master Plan progress
- Share key outreach themes
- Discuss policy direction and potential projects for:
 - Parks
 - Recreation Facilities
 - Bikeways
 - Trails
- Share next steps
- Receive Council direction
 - How should the City prioritize resources for future parks, recreation facilities and bikeways?



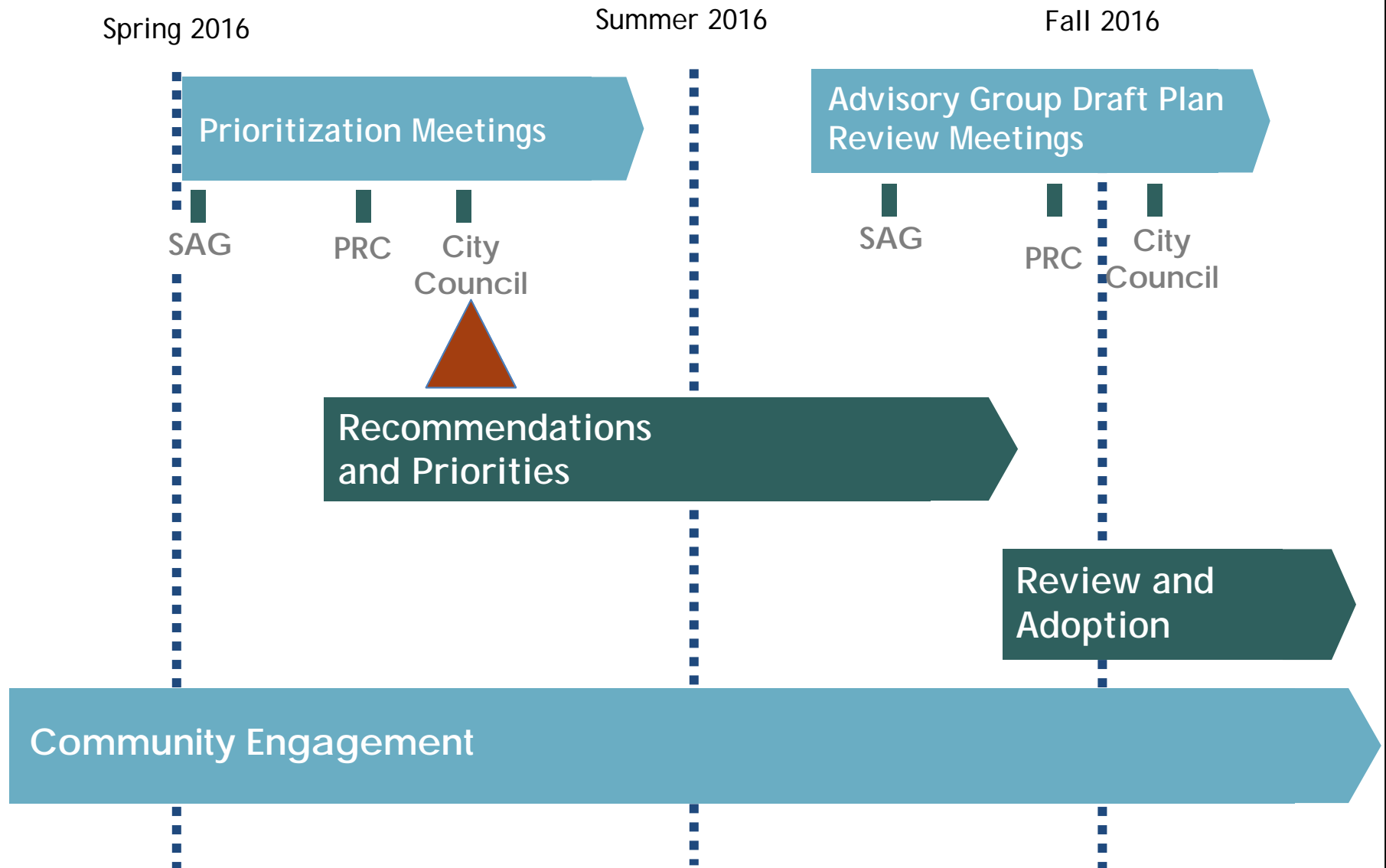
Coordinating, Consolidating and Updating

- Bikeways Master Plan (2008)
- Trails and Natural Resources Study (2007)
- Parks, Facilities and Recreation Programming Master Plan (2002)



**Bikeways, Trails,
Parks and
Recreation
Master Plan
(2016)**

City of Morgan Hill Bikeways, Trails, Parks and Recreation Master Plan



Discussion Questions



Parks and Recreation Priorities Discussion

- Should the City prioritize a new community park over new neighborhood parks?
- Does it make sense for the City to focus on neighborhood and community parks, while HOAs and multi-family complexes provide smaller “pocket parks”?
- What other considerations should we carry forward?

Parks and Recreation Priorities Discussion

- Should the Villa Mira Monte site be integrated into the City's park system?
- If yes, how can the City best balance the Historic Society's proposed capital improvements and operational needs with other community parks and recreation needs and resources?

Parks and Recreation Priorities Discussion

- Given that our draft project list costs exceeds projected funding, what should the City prioritize?
 - New park facilities
 - Regional sports facilities
 - Recreation facilities

Bikeways and Trails Priorities Discussion

- Do you agree with these priorities?
- Are there additional bikeways and trails we should be considering?



Stakeholder and Community Engagement

A large crowd of people is seated on lawn chairs on a grassy field, facing a stage area. In the background, there is a large, curved, orange-colored building. Several banners are visible, including one for 'RAMADA' and another for 'PBID'. The scene is outdoors, likely at a community event or festival. The text 'Stakeholder and Community Engagement' is overlaid in the center of the image.

Community Outreach To Date

- Intercept Surveys
- Stakeholder Advisory Group Meetings
- Community Workshop
- Mapita Online Survey
- PRC Meetings and Work Session
- Online Community Survey



www.mhparksplan.org

Outreach Themes

- **Play:** Diverse, varied types of equipment and experiences
- **Connections:** Safe walking and biking routes
- **Amenities:** More shade and restrooms in parks
- **Destinations:** Continued support for large facilities for residents and visitors



Parks & Facilities



Neighborhood and Community Parks

- Strong support for developing a **new community park** north of Main as the population grows
- 2001 Parks and Recreation Master Plan called for 3-4 new **neighborhood parks**; none have been added to-date but Downtown Parks are being designed
- Input to date prioritizes a large (<10 acre) community park over new neighborhood parks
- Co-locate neighborhood parks with schools when possible



Neighborhood and Community Parks

- Community support for new and improved amenities in existing neighborhood parks, including:
 - Restroom facilities
 - Shade structures
 - Improved play environments
 - Outdoor fitness equipment



Bikeways, Trails, Parks and Recreation Master Plan

Legend

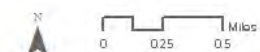
City Park Service Areas

- 1/2 mile
- 1 mile

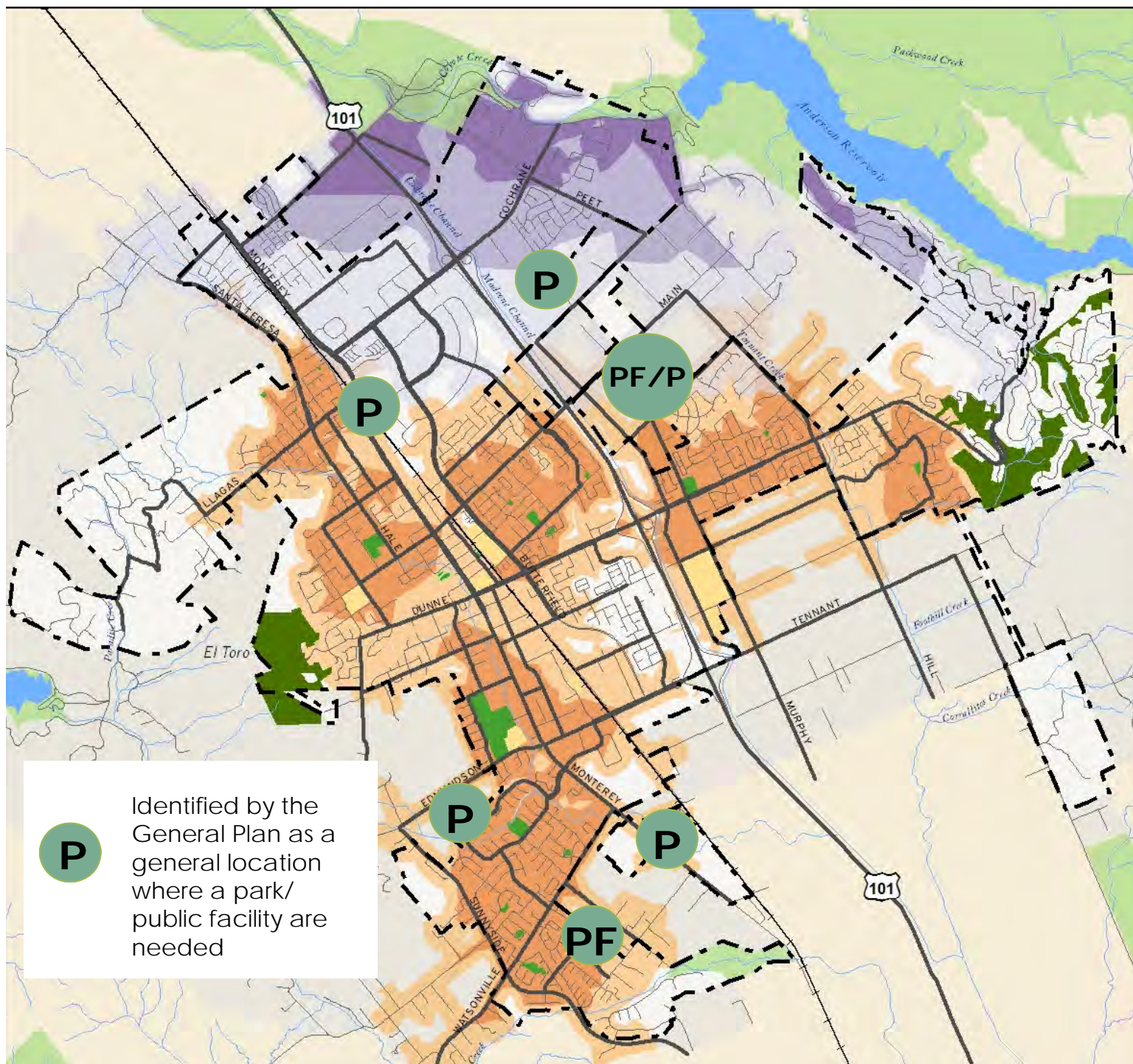
County Park Service Areas

- 1/2 mile
- 1 mile
- 2 mile

- City Boundary
- Major Roads
- Neighborhood Streets
- Railroad
- Water Feature
- Public Facility
- City Parks
- Future City Parks
- Public Open Space
- Santa Clara County Parks
- Sphere Of Influence
- Santa Clara County



Data Sources: City of Morgan Hill Planning Division, Santa Clara County Information Services Department, DigitalGlobe



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Identified by the General Plan as a general location where a park/ public facility are needed

Regional Sports Facilities

- Regional sports facilities are a catalyst for sports tourism and economic development
- There is support for growing the network of regional sports facilities
 - These can operate at relatively low cost to the City
 - Market research will be needed to assess viability of new ideas
 - Benefits and impacts to residents should be considered
- The current facility use standard is 60% local access and 40% regional /non-local

Historic Society and Villa Mira Monte

- Villa Mira Monte: 2 ½ acres including the Morgan Hill Museum and Hiram Morgan Hill House
- The Historical Society has proposed a partnership with the City and capital improvements of \$1.2M in Phase 1 and \$4M total (3 Phases)
- The stakeholder group, PRC and Planning Commission support the City taking on a role in the property to protect and enhance the City's historic, cultural and educational resources



Other Key Topics

■ Senior Social Services

- The City's role is as a facilitator and host of community services in partnership with nonprofits
- Expansion will be needed to meet the needs of an aging population

■ Aquatic Facilities

- Support for additional facilities
- Opportunity to expand capacity through joint use and additional hours



Other Key Topics

- Joint Use Agreements
 - Strong support to work with the School District to expand access and share resources through JUAs
 - Joint use could potentially provide more resident access to fields, gymnasiums and aquatic facilities

- Repurposed Facilities
 - The Friendly Inn could be re-purposed as a Community Center serving adjacent neighborhoods

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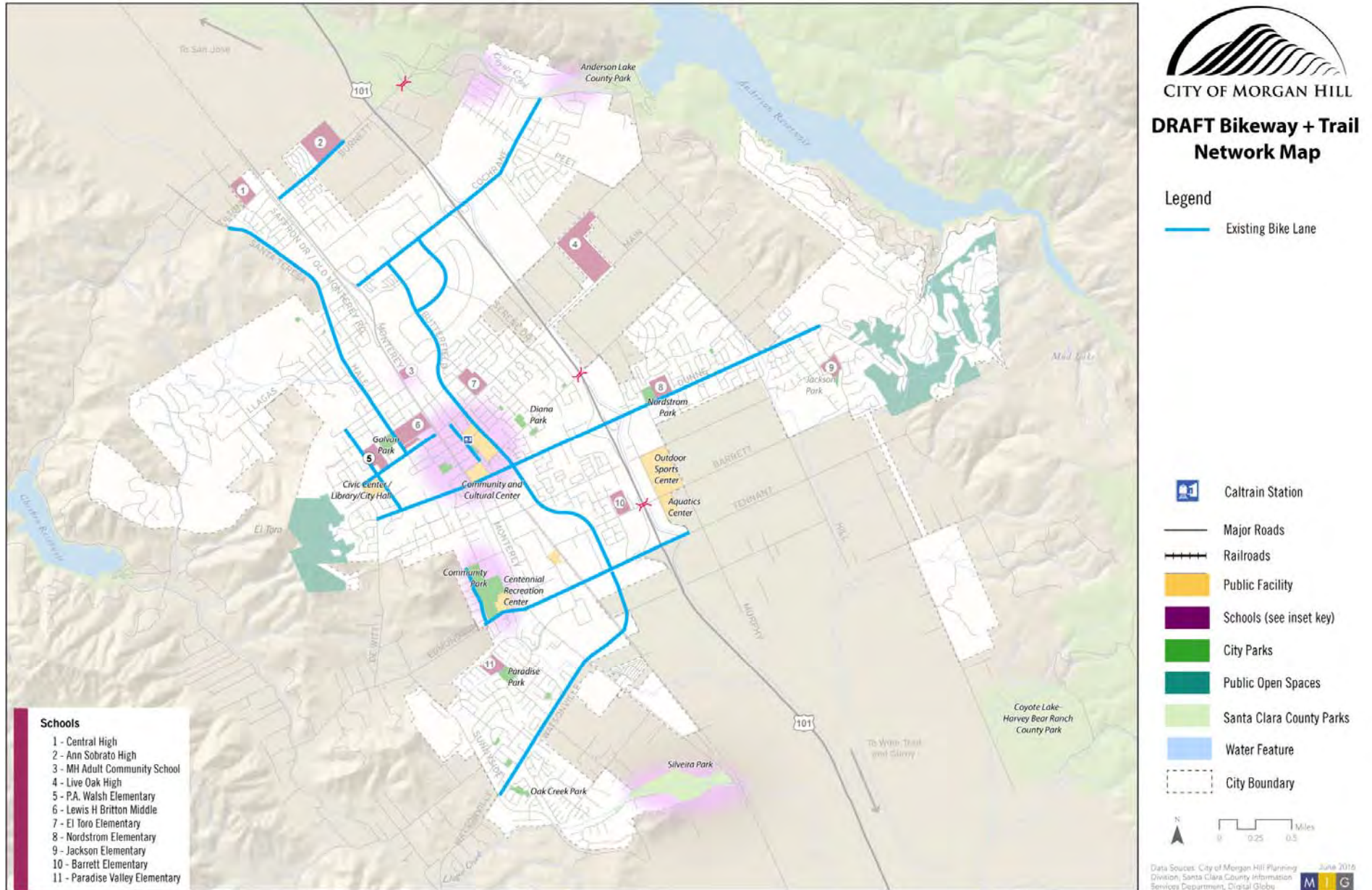
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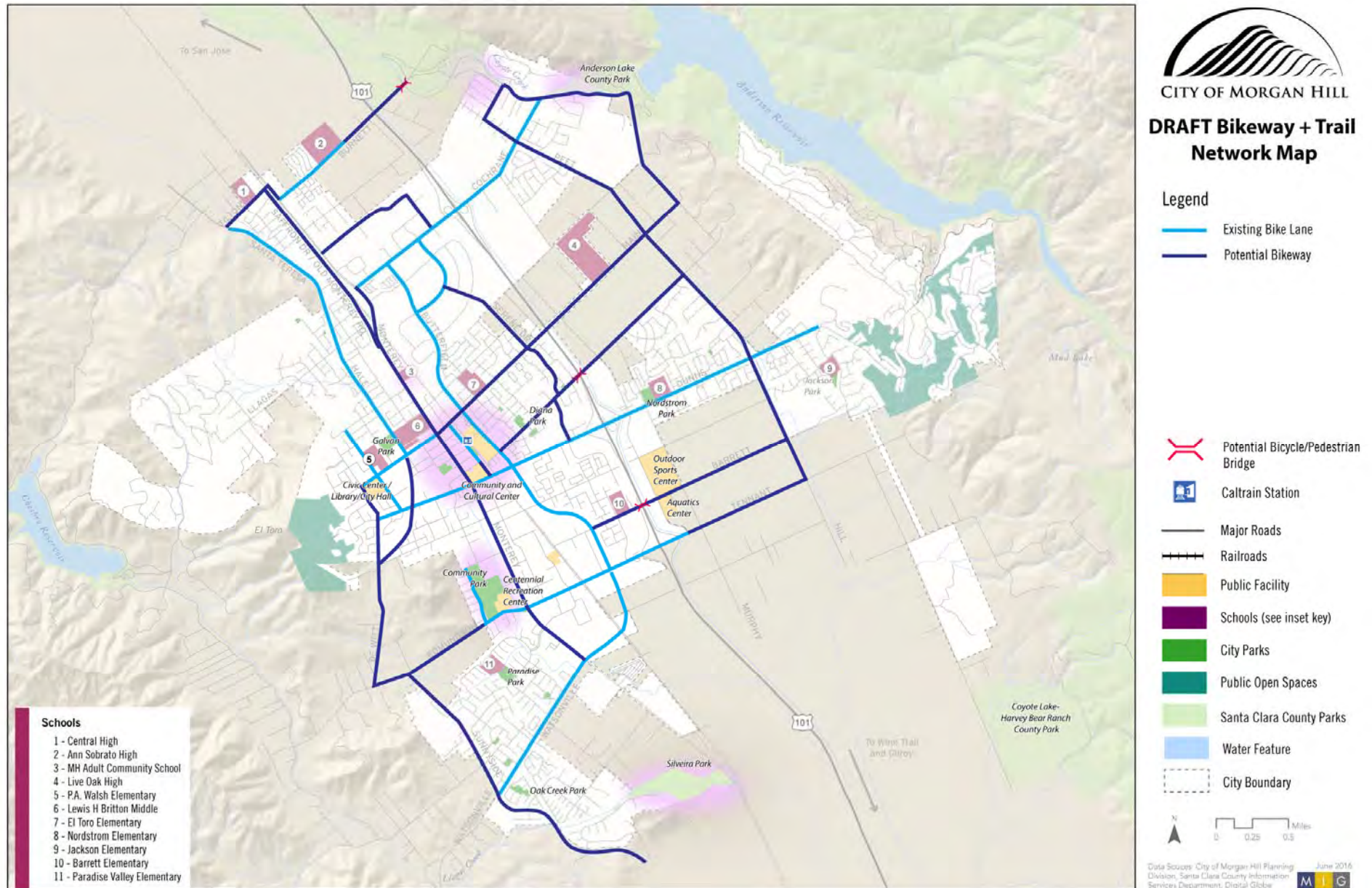
Bikeways & Trails



Existing Bikeways



Potential Bikeways

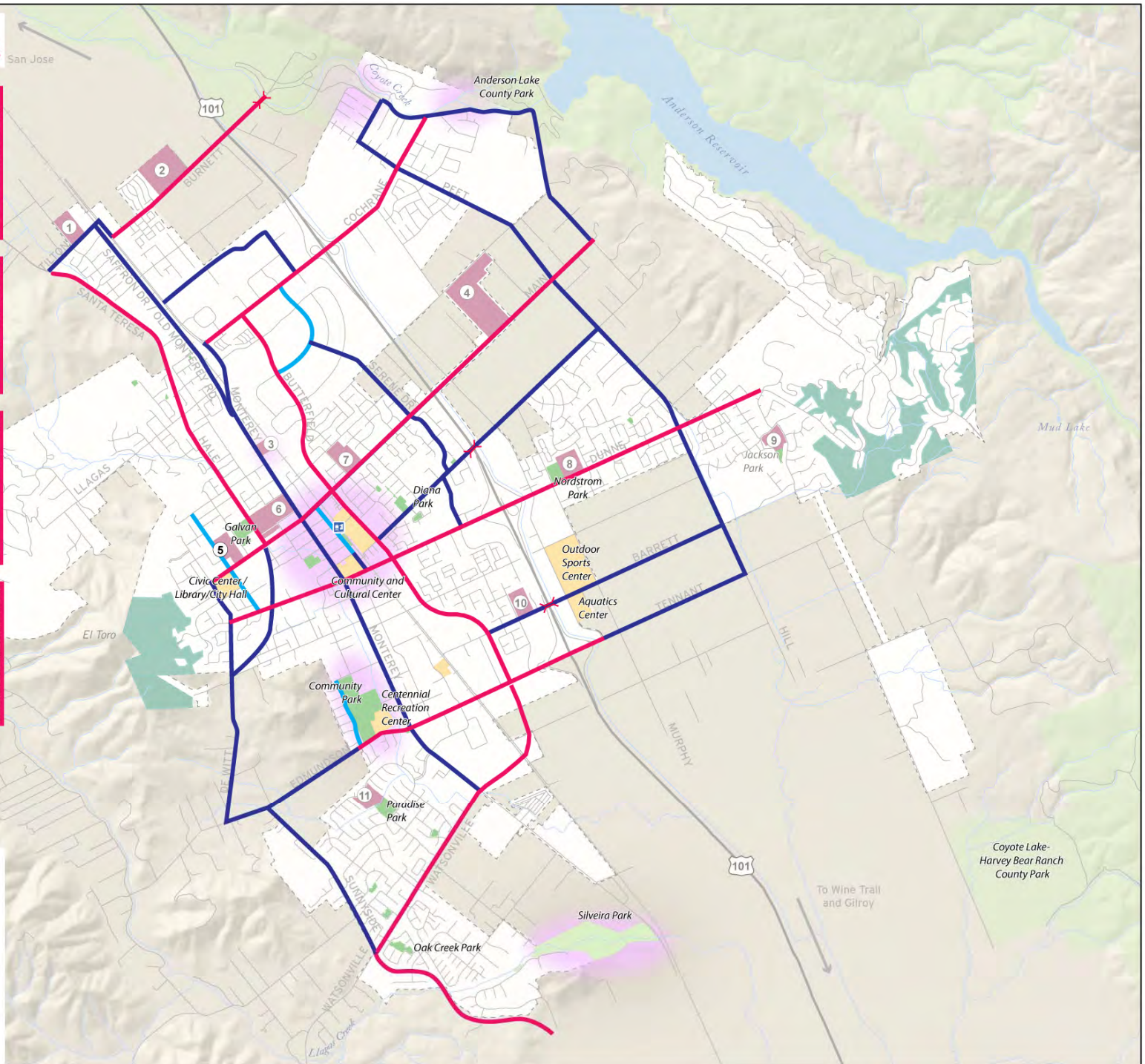


Potential Buffered Bike Lanes



Schools

- 1 - Central High
- 2 - Ann Sobrato High
- 3 - MH Adult Community School
- 4 - Live Oak High
- 5 - P.A. Walsh Elementary
- 6 - Lewis H Britton Middle
- 7 - El Toro Elementary
- 8 - Nordstrom Elementary
- 9 - Jackson Elementary
- 10 - Barrett Elementary
- 11 - Paradise Valley Elementary

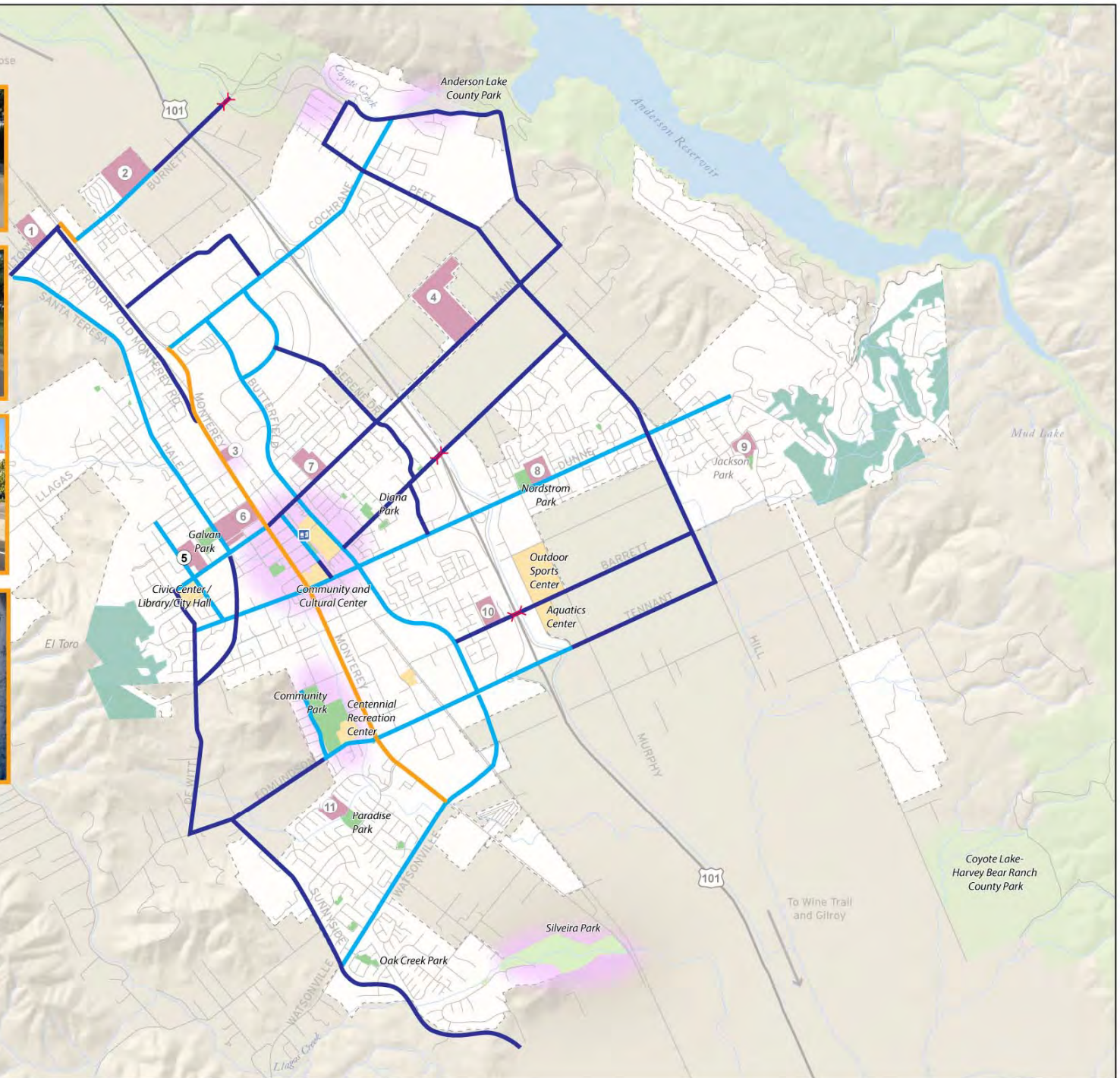


Potential Protected Bike Lanes



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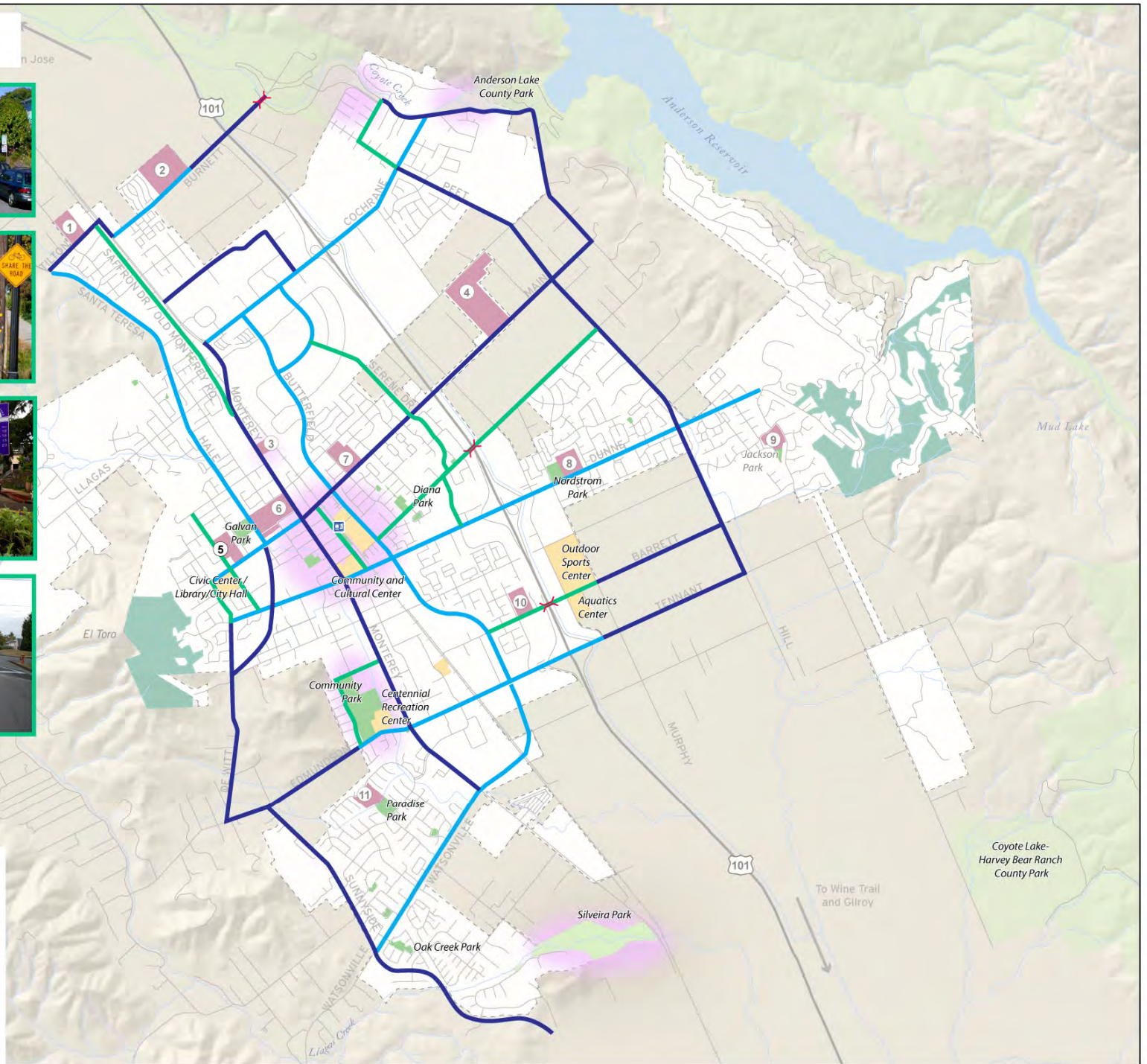


Potential Bike Boulevards



Schools

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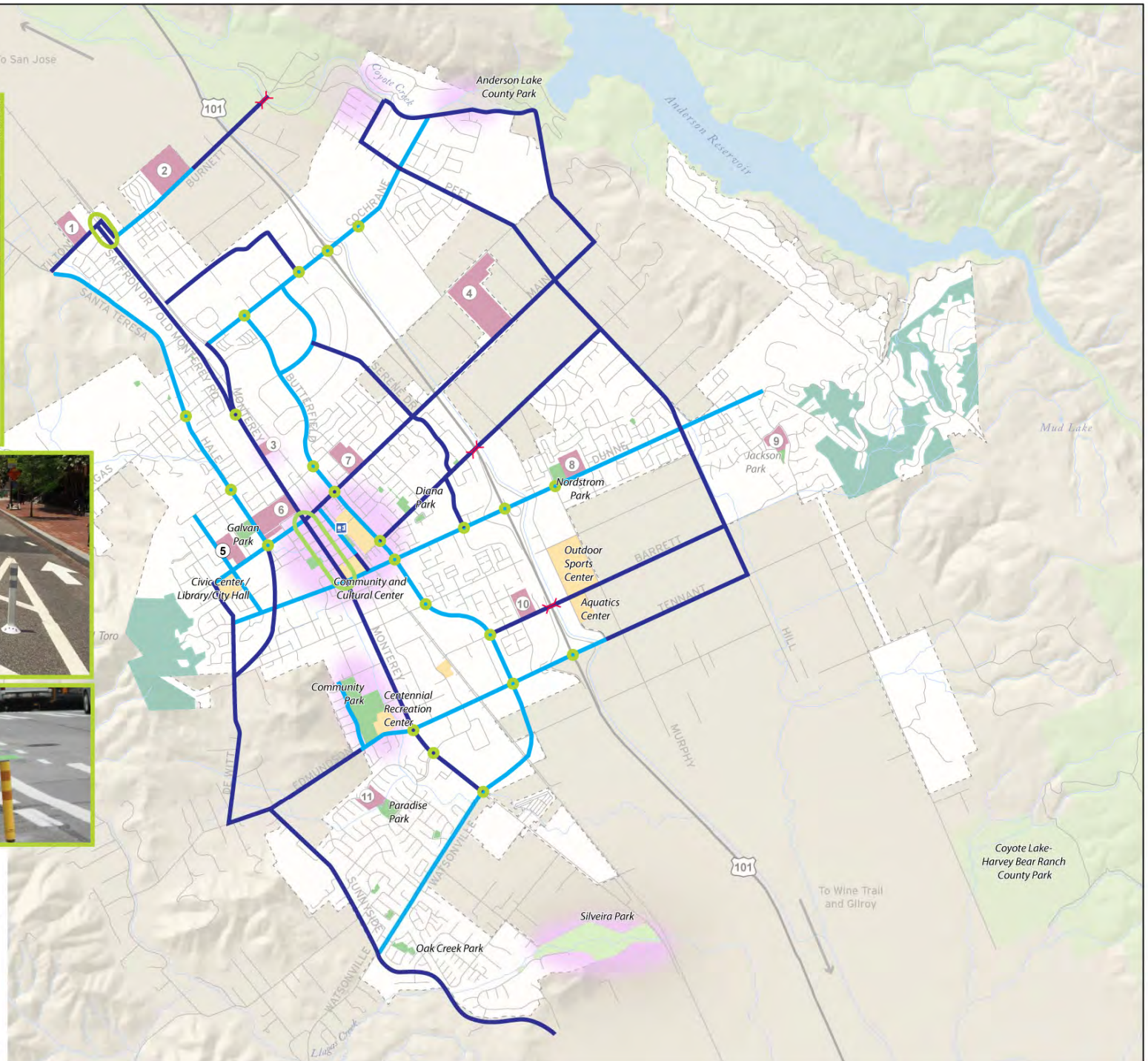


Potential Intersection Improvements

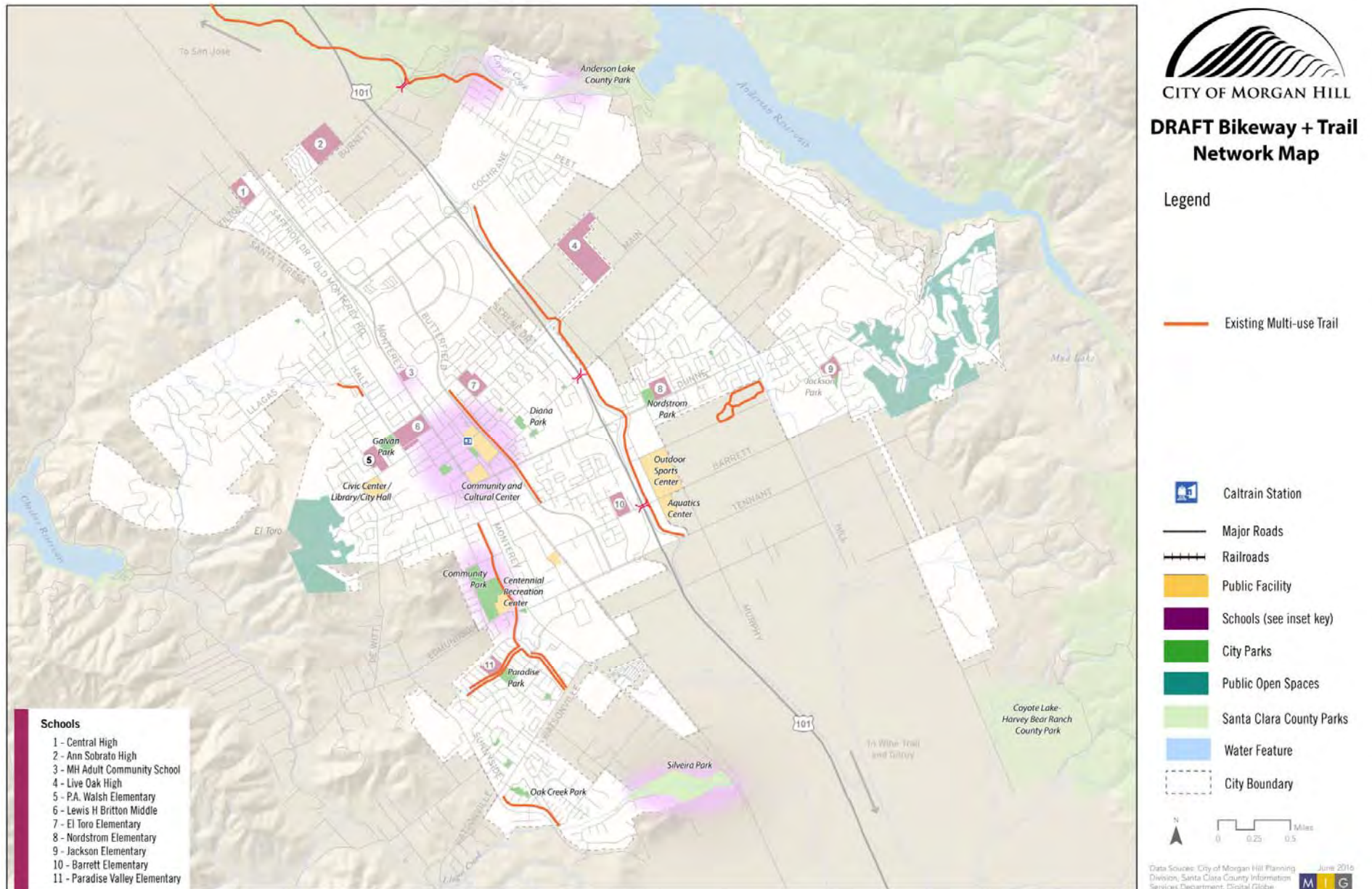


Schools

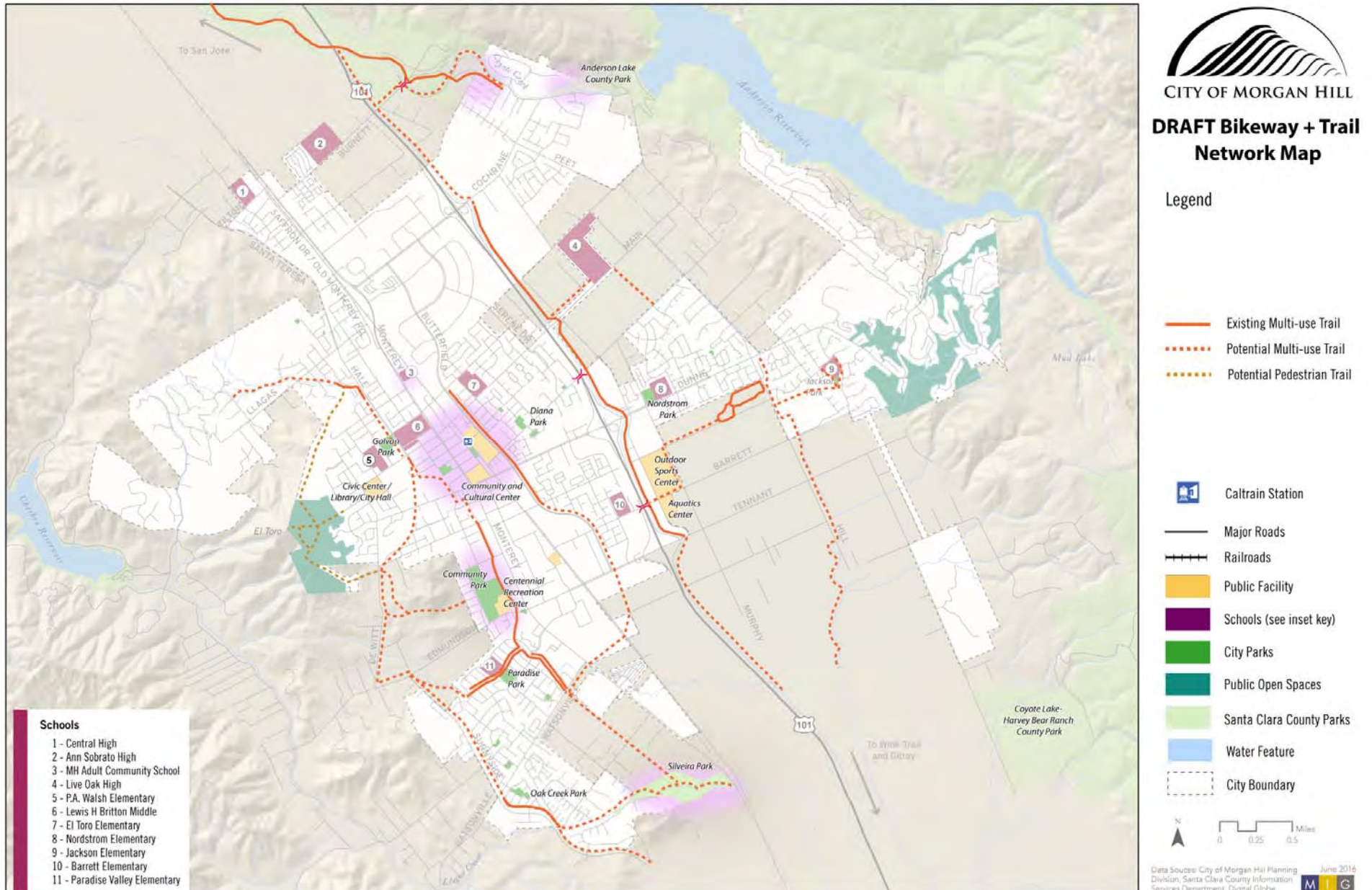
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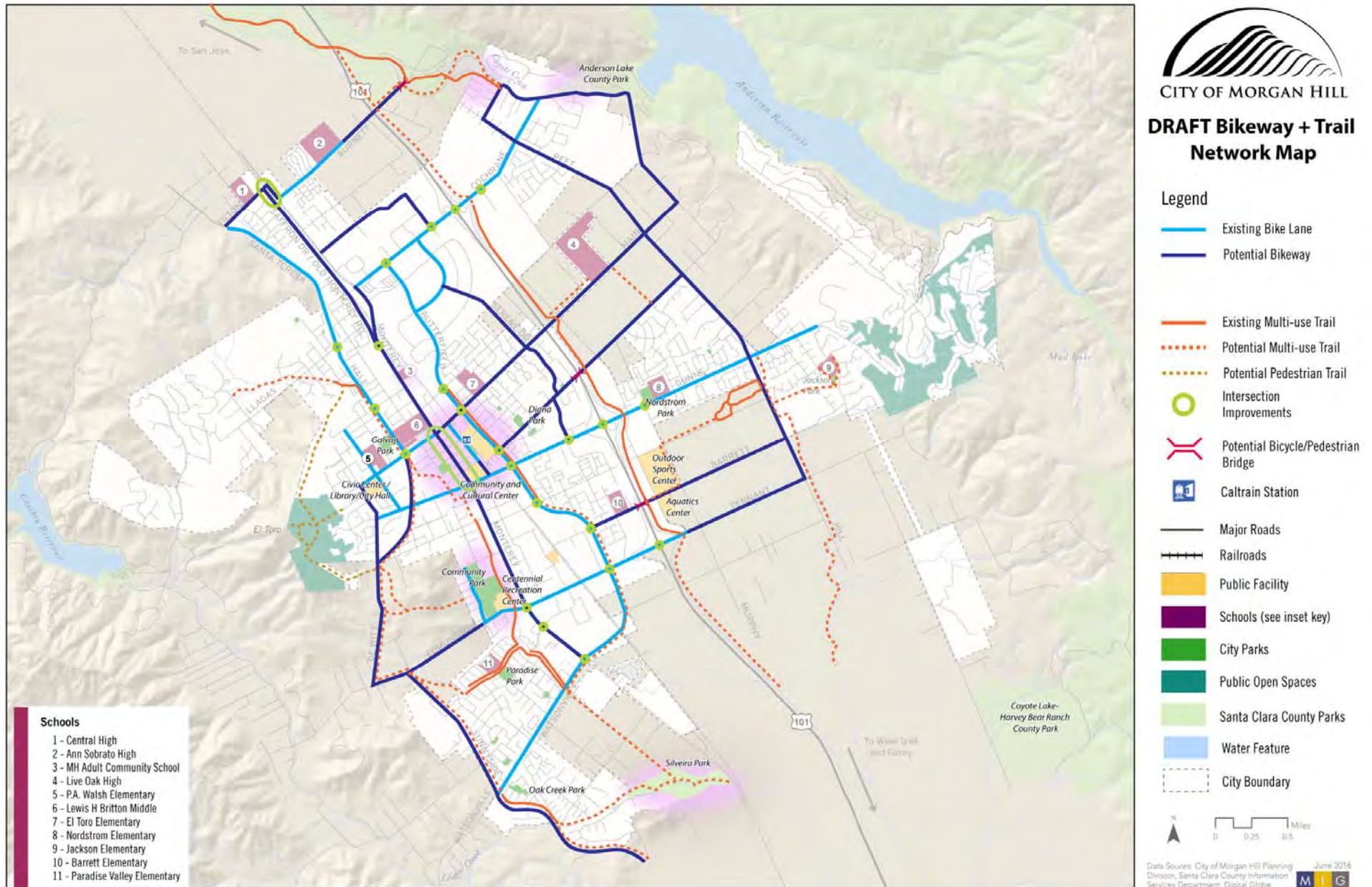
Existing Trails



Potential Trails



Potential Bikeways & Trails



Bicycle Advisory Group and PRC Input

- Prioritize bike boulevards (away from main arterials)
- Key connections:
 - Live Oak High School to Diana, Hill and Madrone Channel Trail
 - Coyote Creek to Downtown
 - Multi-use trails on Monterey and Hale
 - Ponds to Aquatic Center
 - Diana to County Courthouse



Bikeways and Trails Priorities Discussion

- Do you agree with these priorities?
- Are there additional bikeways and trails we should be considering?



Funding



Existing and Potential Funding Sources

Current Funding Sources

Park Impact Fee

Recreation Impact Fee

RDCS Open Space Funds

Potential Future Funding Sources

Include bikeways in Traffic Impact Fee

Grants

Increase Transient Occupancy Tax (TOT) for regional sports facilities

Development Impact Fees Projection 2015-2030

	Average Annual Revenue	Total Revenue (2015 - 2030)
Park Impact Fund Projected Revenues	\$1,515,831	\$21,221,632
Recreation Impact Fund Projected Revenues	\$952,029	\$13,328,401
TOTAL	\$2,467,860	\$34,550,033

A large crowd of people is gathered outdoors for an event. In the foreground, many people are seated in lawn chairs, facing away from the camera towards a stage area. The chairs are arranged in rows on a grassy lawn. Some people have blankets or bags on the ground. In the background, a modern building with a curved, orange-tinted roof and large windows is visible. A stage is set up in front of the building, with a large screen displaying text. The text on the screen includes "RAMADA", "PBID", and "MORGAN HILL MUSIC SERIES". The overall atmosphere is that of a community event or festival.

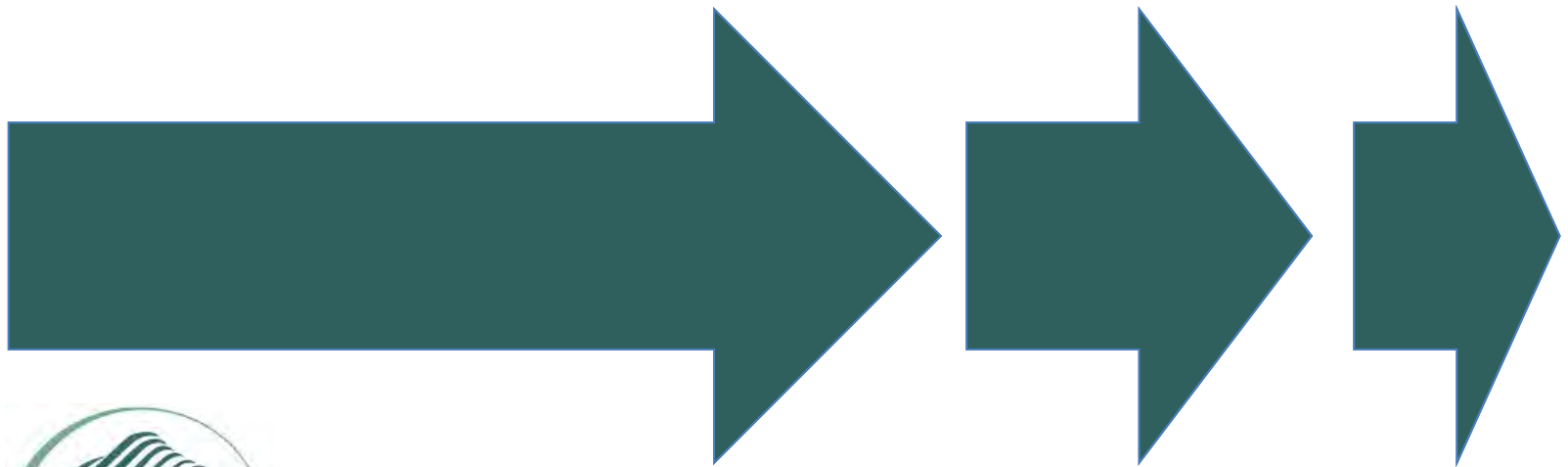
Prioritization and Project Discussion

Master Plan Development



Next Steps

- Youth engagement (summer)
- Draft Plan (late summer/early fall)
 - Policies, projects and programs
 - Site concept plans
- Community review and adoption (fall/winter)



Thank You

